

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/31/2007  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 4 - Waller Pedernales Wastewater Improvement Project for a 3,511 square-foot permanent wastewater line easement, a 1,908 square-foot temporary working space easement and loss of 18 parking spaces for 21 months, out of Lot 11, E. H. Jones Subdivision of the northwest 1/4 of Outlot 25, Division "O", a subdivision in Travis County, Texas, in the amount of \$36,410. The owner of the needed property is Bishop John C. McCarthy and his successors in office. The property is located at 108 Mildred Street, Austin, Travis County, Texas.

**FINANCIAL INFORMATION:**

**Waterwater:**

Project Name: ACWP-Govalle 4-Waller Pedernales  
Fund/Department/Unit 4570 2307 4570

Current Appropriation	\$ 24,055,000.00	
Unencumbered Balance		\$ 10,450,101.53
Less Outstanding Commitments		0.00
Amount of This Action		<u>(36,410.00)</u>
Remaining Balance		<u><u>\$ 10,413,691.53</u></u>

Utility Finance:   
Rusty Cobern, Utilities Finance Manager

Date: 1-9-08